



Approved Budget
ULB Name : Pathankot
Financial Year : 2025-26



Dispatch No. : 20252610849

Dispatch Date : 24/06/2025

Budget Summary

Budget Type	BE By HOD FY : (2025-2026)
1 : Revenue Receipt	₹542020000
2 : Revenue Expenses	₹490624691
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹36476000
5 : ExtraOrdinary Receipt	₹4500000
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹64000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹12650000
	110-03-01 : Sewerage tax/charges	WATER TAX & SEWERAGE TAX	₹10250000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-01 : Show Tax	Other Taxes & Misc. Revenue	₹200000
	110-80-06 : Entertainment Tax	Other Taxes & Misc. Revenue	₹70000
	110-80-07 : Cow CESS	CESS	₹8000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹5500000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹9000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹370000000
	130-10-04 : Markets/Shops	Municipal Markets	₹8550000
	130-10-06 : Slaughter House	Animal Control	₹100000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹5000000
	140-12-01 : Plan Sanction Fee	Building Permission	₹35000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹1450000
	140-40-03 : New Connection Charges	Water Supply	₹1000000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹11000000
	140-50-25 : Swimming pool entry fee	Sports	₹100000
	140-50-26 : Dispensary fees/Hospital fees	Public Health	₹50000
	Revenue Receipt Total		₹542020000
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹63013672
	210-10-00 : Salaries and Wages	Public Health	₹161866732



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Fire Brigade	₹23494467
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹19626060
	210-10-00 : Salaries and Wages	Water Supply	₹83972760
	210-30-02 : Pension Contribution	General Administration	₹70800000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹50000000
	210-60-00 : Employee Welfare	General Administration	₹1000
	220-12-01 : Telephone Office Expense	General Administration	₹130000
	220-21-02 : General Printing & Stationery	General Administration	₹270000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹3200000
	220-80-18 : Directorate Charges (HO)	General Administration	₹500000
	230-01-01 : Electricity Bill	General Administration	₹800000
	230-01-01 : Electricity Bill	Street Lighting	₹1000000
	230-01-01 : Electricity Bill	Water Supply	₹300000
	230-02-01 : Diesel	General Administration	₹4500000
	230-30-09 : Medicine Stores	Public Health	₹150000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹7000000
	Revenue Expenses Total		₹490624691
4 : Capital Expenditure	410-20-06 : Pay & Use Toilet Blocks	Solid Waste Management	₹200000
	410-30-01 : Garden & Parks	Parks & Gardens	₹200000
	410-30-07 : Borewell/Tubewell	Water Supply	₹7000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹900000
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹1500000
	410-30-11 : Public Lighting	Street Lighting	₹6000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹1500000
	410-50-00 : Vehicles	General Administration	₹1000000
	410-50-00 : Vehicles	Solid Waste Management	₹1800000
	410-60-00 : Office & Other Equipments	Municipal Body	₹16376000
	Capital Expenditure Total		₹36476000
5 : ExtraOrdinary Receipt	350-20-21 : Fire Cess	Fire Brigade	₹3000000
	350-20-22 : Cancer Cess	CESS	₹1500000
	ExtraOrdinary Receipt Total		₹4500000



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